## Revised Table 4 (from Nixon Testimony)

## Summary of Total SBC Rates and Percentage Changes Based on Rates Proposed in Settlement

|            |      | SBC rate (\$/kWh)<br>Total |         | Year to Year<br>Percentage<br>Increase |     | Percentage Increase<br>from 2020 |      |
|------------|------|----------------------------|---------|--|-----|----------------------------------|------|
|            | Year | Residential                | C&I     | Residential                            | C&I | Residential                      | C&I  |
| Eversource | 2020 | 0.00743                    | 0.00743 |  |     |                                  |      |
|            | 2021 | 0.00986                    | 0.01215 | 33%                                    | 64% | 33%                              | 64%  |
|            | 2022 | 0.01070                    | 0.01587 | 9%                                     | 31% | 44%                              | 114% |
|            | 2023 | 0.01185                    | 0.01994 | 11%                                    | 26% | 59%                              | 168% |
| Liberty    | 2020 | 0.00678                    | 0.00678 |  |     |                                  |      |
|            | 2021 | 0.00803                    | 0.00836 | 18%                                    | 23% | 18%                              | 23%  |
|            | 2022 | 0.01014                    | 0.00993 | 26%                                    | 19% | 50%                              | 46%  |
|            | 2023 | 0.01072                    | 0.01211 | 6%                                     | 22% | 58%                              | 79%  |
| Unitil     | 2020 | 0.00752                    | 0.00752 |  |     |                                  |      |
|            | 2021 | 0.00885                    | 0.01145 | 18%                                    | 52% | 18%                              | 52%  |
|            | 2022 | 0.01067                    | 0.01340 | 21%                                    | 17% | 42%                              | 78%  |
|            | 2023 | 0.01165                    | 0.01611 | 9%                                     | 20% | 55%                              | 114% |
| NHEC       | 2020 | 0.00678                    | 0.00678 |  |     |                                  |      |
|            | 2021 | 0.00911                    | 0.00968 | 34%                                    | 43% | 34%                              | 43%  |
|            | 2022 | 0.00998                    | 0.01200 | 10%                                    | 24% | 47%                              | 77%  |
|            | 2023 | 0.00975                    | 0.01150 | -2%                                    | -4% | 44%                              | 70%  |